

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLEX HIGH SCHOOL OF MICHIGAN

2024-25 AMENDED BUDGET ADOPTION

Resolved, that this resolution shall be the general appropriations of Flex High School of Michigan for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flex High School of Michigan.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2024-2025 to be used for operating purposes as follows:

Revenues	
Local	\$ 15,000
State	3,766,159
Federal	192,319
Other Financing Sources	20,845
Total Revenues	<u>3,994,323</u>
Fund Balance 7/1/2024	125,154
Available to Appropriate	<u>4,119,476</u>

Be it further resolved that \$3,994,323 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

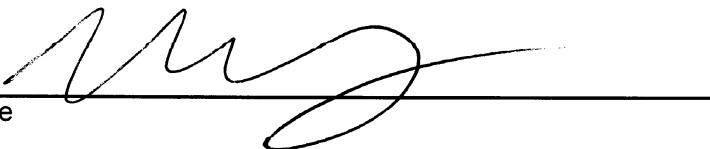
Expenditures	
Instruction	
Basic Instruction	186,000
Added Needs	1,097,100
Support Services	
Pupil	170,610
Instructional Staff	50,650
General Administration	879,007
School Administration	519,432
Business	87,415
Operations & Maintenance	642,739
Transportation	27,900
Central Services	333,470
Total Appropriated	<u>3,994,323</u>

Projected June 30, 2025 Fund Balance	<u><u>\$ 125,154</u></u>
--------------------------------------	--------------------------

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on June 10, 2025

Signature

A handwritten signature in black ink, consisting of a series of loops and strokes, is written over a horizontal line.