

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLEX HIGH SCHOOL OF MICHIGAN

2025-26 BUDGET ADOPTION

Resolved, that this resolution shall be the general appropriations of Flex High School of Michigan for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flex High School of Michigan.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2025-2026 to be used for operating purposes as follows:

Revenues

Local	\$	30,000
State		4,804,270
Federal		286,960
Other Financing Sources		20,845
Total Revenues		<u>5,142,074</u>

Fund Balance 7/1/2025	<u>108,769</u>
Available to Appropriate	<u>5,250,843</u>

Be it further resolved that \$5,142,075 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction	
Basic Instruction	330,046
Added Needs	1,225,110
Support Services	
Pupil	197,079
Instructional Staff	90,000
General Administration	1,930,811
School Administration	507,188
Business	39,384
Operations & Maintenance	550,050
Transportation	10,400
Central Services	262,007
Total Appropriated	<u>5,142,075</u>

Projected June 30, 2026 Fund Balance	<u>\$</u> <u>108,769</u>
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Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on July 1, 2025

Signature

